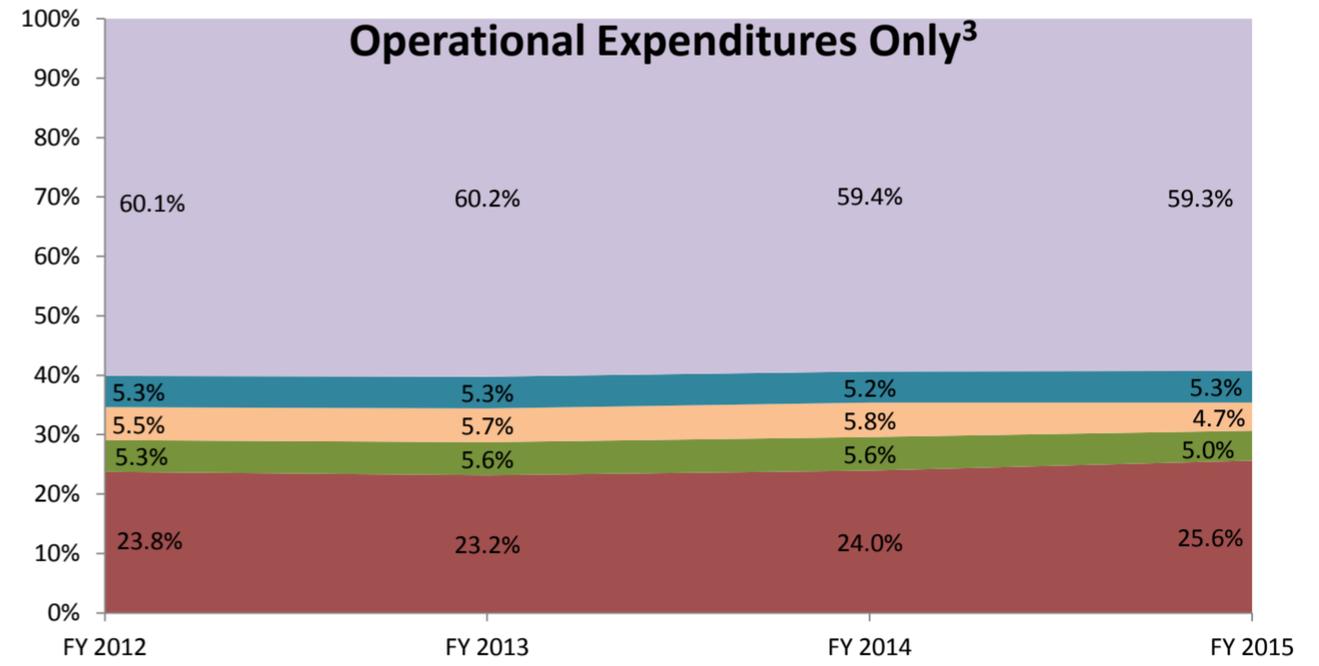
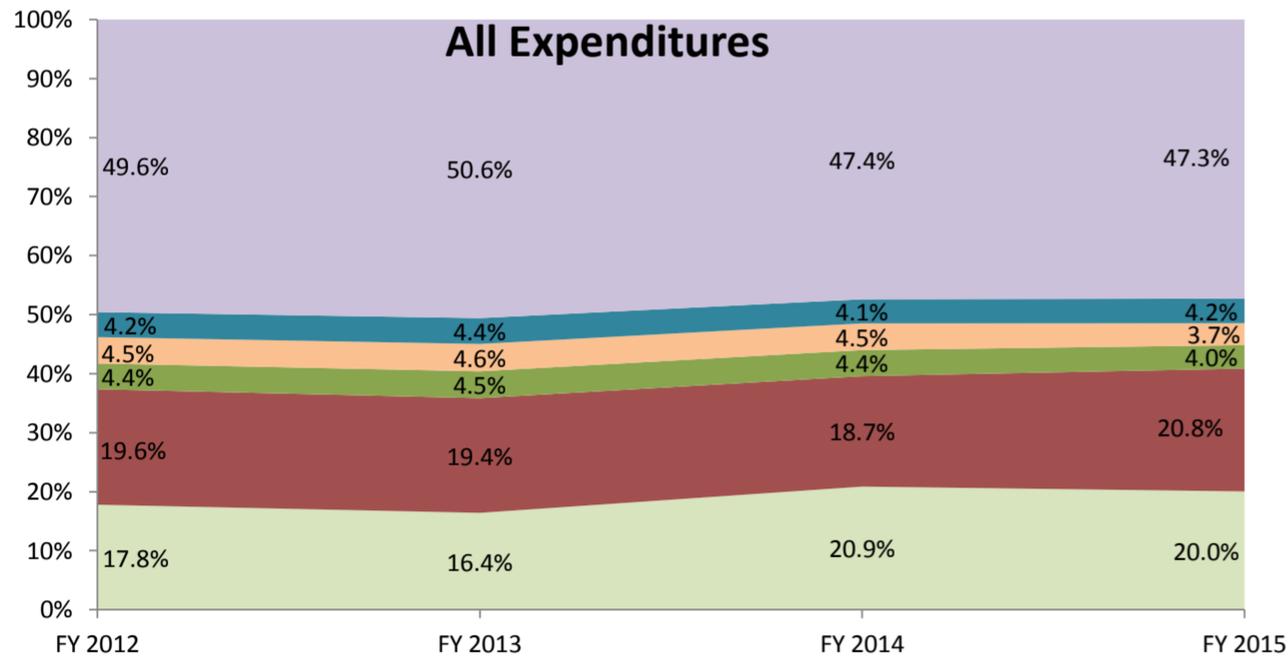


School Corporation Expenditures by Account
Biannual Financial Report Data
Michigan City Area Schools (4925)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$37,340,895	51.9%	\$39,686,887	41.5%	\$41,714,122	49.6%	\$38,853,615	50.6%	\$36,894,129	47.4%	\$34,114,295	47.3%
Student Instructional Support	\$5,839,728	8.1%	\$7,298,439	7.6%	\$7,319,668	8.7%	\$6,919,745	9.0%	\$6,698,148	8.6%	\$5,687,657	7.9%
Total	\$43,180,623	60.0%	\$46,985,327	49.2%	\$49,033,789	58.3%	\$45,773,360	59.6%	\$43,592,278	56.0%	\$39,801,952	55.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$16,414,098	22.8%	\$19,706,369	20.6%	\$20,139,191	23.9%	\$18,419,630	24.0%	\$18,005,488	23.1%	\$17,878,669	24.8%
Non Operational	\$12,325,260	17.1%	\$28,835,254	30.2%	\$14,975,868	17.8%	\$12,606,036	16.4%	\$16,241,392	20.9%	\$14,464,222	20.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$28,739,358	40.0%	\$48,541,622	50.8%	\$35,115,058	41.7%	\$31,025,665	40.4%	\$34,246,880	44.0%	\$32,342,891	44.8%

Grand Total	\$71,919,981	\$95,526,949	\$84,148,848	\$76,799,025	\$77,839,158	\$72,144,843
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- Non Operational
 - Other Overhead and Operational
 - Corporation Administration
 - School Administration
 - Other Student Instructional Support
 - Student Academic Achievement
- Other Overhead and Operational
 - Corporation Administration
 - School Administration
 - Other Student Instructional Support
 - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Michigan City Area Schools (4925)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$328,338	\$86,844	\$0	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$0	\$938,920	\$1,113,607	\$928,190	NA	-1.1%	-16.7%
11100 Regular Programs	Elementary	\$9,746,641	\$14,107,496	\$12,170,540	\$12,532,355	28.6%	-11.2%	3.0%
11200 Regular Programs	Middle/Junior High	\$4,241,858	\$5,893,290	\$5,654,136	\$4,034,812	-4.9%	-31.5%	-28.6%
11300 Regular Programs	High School	\$4,755,331	\$6,343,756	\$6,152,265	\$6,038,707	27.0%	-4.8%	-1.8%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$160,291	\$137,681	\$559,346	\$813,176	407.3%	490.6%	45.4%
11430 Regular Programs	Vocational Education - Distributive Education	\$33,327	\$5,920	\$0	\$0	NA	NA	NA
11440 Regular Programs	Vocational Education - Health Occupations	\$62,547	\$88,663	\$115,351	\$89,044	42.4%	0.4%	-22.8%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$63,198	\$88,491	\$93,346	\$1,595	-97.5%	-98.2%	-98.3%
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$62,891	\$89,590	\$67,489	\$57,043	-9.3%	-36.3%	-15.5%
11480 Regular Programs	Vocational Education - Industrial Education A	\$456,216	\$661,944	\$597,124	\$582,781	27.7%	-12.0%	-2.4%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$713,535	\$689,238	\$745,219	\$806,771	13.1%	17.1%	8.3%
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$5,000	\$0	\$0	\$0	NA	NA	NA
11630 Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$15,047	\$23,451	NA	NA	55.9%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$30,299	\$0	\$0	\$0	NA	NA	NA
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$43,814	\$56,345	\$29,718	NA	-32.2%	-47.3%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$929,206	\$969,678	\$921,217	\$578,853	-37.7%	-40.3%	-37.2%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$53,240	\$9,539	\$0	\$0	NA	NA	NA
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$35,195	\$27,129	\$18,607	\$0	NA	NA	NA
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$6,098	\$0	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$15,056	\$21,822	\$97,544	\$92,228	512.6%	322.6%	-5.4%
12350 Special Programs	Physical Impairment - Homebound	\$6,849	\$2,571	\$1,677	\$2,531	-63.0%	-1.6%	50.9%
12410 Special Programs	Emotional Disabilities - Full Time	\$276,213	\$489,136	\$519,761	\$336,641	21.9%	-31.2%	-35.2%
12520 Special Programs	Culturally Different - Compensatory	\$71,327	\$10,879	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$443,952	\$486,046	\$534,029	\$503,112	13.3%	3.5%	-5.8%
12710 Special Programs	Equal Opportunity At Risk	\$166,791	\$359,480	\$111,181	\$47,283	-71.7%	-86.8%	-57.5%
12810 Special Programs	Special Education Preschool	\$221,984	\$269,364	\$276,410	\$283,814	27.9%	5.4%	2.7%
12900 Special Programs	Other Special Programs	\$2,540,312	\$3,634,453	\$3,914,697	\$3,408,672	34.2%	-6.2%	-12.9%
13100 Adult/Cont. Ed. Programs	Instruction	\$221,574	\$474,108	\$362,322	\$251,335	13.4%	-47.0%	-30.6%
13300 Adult/Cont. Ed. Programs	Occupational Programs	\$39,781	\$60,246	\$17,157	\$19,285	-51.5%	-68.0%	12.4%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$3,221	\$0	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$52,392	\$92,201	\$58,345	\$53,133	1.4%	-42.4%	-8.9%
14200 Summer School Programs	Middle/Junior High School	\$101,116	\$53,350	\$18	\$844	-99.2%	-98.4%	4560.4%
14300 Summer School Programs	High School	\$90,752	\$90,828	\$78,038	\$191,300	110.8%	110.6%	145.1%
16100 Remediation	Remediation Testing	\$252,140	\$165,930	\$75,168	\$111,143	-55.9%	-33.0%	47.9%
16200 Remediation	Preventive Remediation	\$10,983	\$0	\$0	\$0	NA	NA	NA
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$25,784	\$2,742	\$10,433	\$0	NA	NA	NA
17900 Pay. to Other Gov. Units in State	Other	\$0	\$0	\$2,240	\$11,048	NA	NA	393.3%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$354,986	\$401,901	\$192,719	\$162,079	-54.3%	-59.7%	-15.9%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$73,778	\$751,390	\$1,061,065	\$1,105,300	1398.1%	47.1%	4.2%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$74,958	\$193,426	\$25,635	\$33,554	-55.2%	-82.7%	30.9%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$4,815	\$7,836	\$0	\$0	NA	NA	NA
22210 Instruction	Library/Media Services - Service Area Direction	\$1,879	\$1,204	\$0	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$503,713	\$603,920	\$289,040	\$163,844	-67.5%	-72.9%	-43.3%
22230 Instruction	Library/Media Services - Audiovisual	\$126,939	\$209,509	\$68,868	\$12,015	-90.5%	-94.3%	-82.6%
22240 Instruction	Library/Media Services - Educational Television	\$362	\$0	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$7,751	\$0	\$0	\$0	NA	NA	NA
22290 Instruction	Library/Media Services - Other Educational Media Services	\$1,668	\$0	\$0	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$737,416	\$0	\$0	\$0	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$303,330	\$157,961	\$140,828	NA	-53.6%	-10.8%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$589,256	\$564,585	\$658,011	\$666,475	13.1%	18.0%	1.3%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$167,343	\$7,048	\$15,328	\$1,335	-99.2%	-81.1%	-91.3%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,502,076	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Michigan City Area Schools (4925)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement Total	\$30,035,943	\$39,686,887	\$36,894,129	\$34,114,295	13.6%	-14.0%	-7.5%	
Student Instructional Support								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$31,546	\$54,661	\$137,711	\$76,242	141.7%	39.5%	-44.6%
21190 Students	Attend. & Social Work Serv. - Other	\$2,250	\$0	\$0	\$0	NA	NA	NA
21210 Students	Guidance Services - Service Area Direction	\$13,752	\$20,385	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$1,241,183	\$1,815,978	\$1,515,646	\$1,348,104	8.6%	-25.8%	-11.1%
21230 Students	Guidance Services - Appraisal Services	\$0	\$1,103	\$0	\$0	NA	NA	NA
21240 Students	Guidance Services - Information Services	\$0	\$0	\$0	\$7,938	NA	NA	NA
21290 Students	Guidance Services - Other Guidance Services	\$368	\$4,049	\$17,383	\$0	NA	NA	NA
21310 Students	Health Services - Service Area Direction	\$0	\$450	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$350,685	\$540,047	\$615,955	\$536,083	52.9%	-0.7%	-13.0%
21390 Students	Health Services - Other Health Services	\$517	\$0	\$575	\$200	-61.3%	NA	-65.2%
21420 Students	Psychological Services - Psychological Testing	\$112,965	\$265,229	\$223,011	\$2,446	-97.8%	-99.1%	-98.9%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$131,757	\$486,561	\$354,117	\$734,482	457.5%	51.0%	107.4%
21530 Students	Speech Path. & Audio. Serv. - Audiology Services	\$0	\$0	\$6,489	\$0	NA	NA	NA
21710 Students	Physical Therapy Services - Service Area Direction	\$0	\$1,433	\$0	\$0	NA	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$158,398	\$361,203	\$306,051	\$300,718	89.8%	-16.7%	-1.7%
21910 Students	Other Support Services Students - Service Area Direction	\$0	\$26,941	\$0	\$0	NA	NA	NA
21990 Students	Other Support Services Students - Other Student Services	\$0	\$1,376	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$2,519,076	\$3,717,691	\$2,464,115	\$1,907,165	-24.3%	-48.7%	-22.6%
24900 School Administration	Other Support Services - School Admin.	\$0	\$1,332	\$1,057,095	\$774,280	NA	58029.6%	-26.8%
Student Instructional Support Total		\$4,562,496	\$7,298,439	\$6,698,148	\$5,687,657	24.7%	-22.1%	-15.1%
Overhead and Operational								
23120 General Administration	Board of Education - Service Area Assistants	\$48,387	\$47,255	\$39,510	\$27,228	-43.7%	-42.4%	-31.1%
23150 General Administration	Board of Education - Legal Services	\$22,111	\$106,478	\$85,654	\$75,685	242.3%	-28.9%	-11.6%
23160 General Administration	Board of Education - Promotion Expenses	\$0	\$2,509	\$195	\$198	NA	-92.1%	1.5%
23190 General Administration	Board of Education - Other Governing Body Services	\$16,084	\$17,577	\$6,974	\$7,370	-54.2%	-58.1%	5.7%
23210 General Administration	Executive Administration - Office of The Superintendent	\$519,742	\$832,801	\$538,927	\$474,494	-8.7%	-43.0%	-12.0%
23220 General Administration	Executive Administration - Community Relations	\$40,845	\$59,160	\$102,130	\$103,698	153.9%	75.3%	1.5%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$48,000	\$0	\$0	\$0	NA	NA	NA
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$27,664	\$25,769	\$143,785	\$156,846	467.0%	508.7%	9.1%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$232,908	\$582,085	\$469,142	\$422,154	81.3%	-27.5%	-10.0%
25150 Central Services	Fiscal Services - Payroll Services	\$121,725	\$190,286	\$191,012	\$180,155	48.0%	-5.3%	-5.7%
25160 Central Services	Fiscal Services - Financial Accounting	\$35,375	\$91,097	\$114,838	\$59,338	67.7%	-34.9%	-48.3%
25170 Central Services	Fiscal Services - Internal Auditing	\$540	\$0	\$0	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$58,746	\$32,589	\$1,263	\$3,123	-94.7%	-90.4%	147.3%
25199 Central Services	Fiscal Services - Other - Other	\$5,703	\$3,033	\$8,617	\$17,588	208.4%	479.9%	104.1%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$27,556	\$625	\$2,572	\$5,500	-80.0%	780.0%	113.9%
25600 Central Services	Public Information Services	\$0	\$0	\$0	\$2,412	NA	NA	NA
25750 Central Services	Personnel Services - Health Services	\$0	\$1,492	\$282,214	\$206,273	NA	13727.1%	-26.9%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$1,192,713	\$1,453,510	\$1,107,053	NA	-7.2%	-23.8%
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$0	\$12,493	NA	NA	NA
25940 Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$1,519	\$0	NA	NA	NA
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$275,353	\$35,770	\$149	\$346	-99.9%	-99.0%	132.9%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$50,227	\$118,774	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$6,053,622	\$7,574,559	\$6,206,205	\$5,988,384	-1.1%	-20.9%	-3.5%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$285,471	\$448,014	\$219,668	\$96,881	-66.1%	-78.4%	-55.9%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$471,994	\$981,908	\$614,228	\$1,537,084	225.7%	56.5%	150.2%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,216	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$51,690	\$48,141	\$27,369	\$28,815	-44.3%	-40.1%	5.3%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$464	\$462	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Michigan City Area Schools (4925)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26700 Oper. & Maint. of Plant Serv. Insurance	\$338,879	\$281,770	\$481,398	\$405,623	19.7%	44.0%	-15.7%
27010 Student Transportation Service Area Direction	\$139,825	\$196,434	\$331,764	\$333,063	138.2%	69.6%	0.4%
27100 Student Transportation Vehicle Operation	\$1,249,573	\$1,895,951	\$2,041,688	\$2,141,774	71.4%	13.0%	4.9%
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,073,430	\$997,135	\$1,208,139	\$971,256	-9.5%	-2.6%	-19.6%
27400 Student Transportation Purchase of School Buses	\$372,862	\$461,050	\$0	\$503,744	35.1%	9.3%	NA
27500 Student Transportation Insurance on Buses	\$224,016	\$175,856	\$80,154	\$123,784	-44.7%	-29.6%	54.4%
27600 Student Transportation Insurance on Pupils	\$11,398	\$8,917	\$0	\$0	NA	NA	NA
27700 Student Transportation Contracted Transportation Services	\$4,465	\$2,629	\$3,000	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services	\$106,293	\$120,108	\$188,986	\$144,488	35.9%	20.3%	-23.5%
31100 Food Services Operations Service Area Direction	\$143,095	\$296,376	\$343,662	\$260,031	81.7%	-12.3%	-24.3%
31200 Food Services Operations Food Preparation and Dispensing	\$685,650	\$860,452	\$938,920	\$806,893	17.7%	-6.2%	-14.1%
31300 Food Services Operations Food Delivery	\$32,450	\$60,092	\$57,209	\$25,850	-20.3%	-57.0%	-54.8%
31400 Food Services Operations Food Purchases	\$1,520,606	\$1,696,643	\$1,603,773	\$1,410,611	-7.2%	-16.9%	-12.0%
31900 Food Services Operations Other Food Services	\$256,895	\$259,859	\$217,317	\$238,433	-7.2%	-8.2%	9.7%
Overhead and Operational Total	\$14,555,859	\$19,706,369	\$18,005,488	\$17,878,669	22.8%	-9.3%	-0.7%
Non Operational							
33100 Community Service Operations Direction of Community Services	\$18,632	\$28,826	\$67,018	\$43,575	133.9%	51.2%	-35.0%
33200 Category not Specified Community Recreation	\$119,357	\$146,866	\$43,193	\$27,346	-77.1%	-81.4%	-36.7%
33300 Category not Specified Civic Services	\$1,648	\$0	\$500	\$0	NA	NA	NA
33400 Category not Specified Athletic Coaches	\$383,040	\$494,841	\$477,754	\$398,206	4.0%	-19.5%	-16.7%
33500 Category not Specified Welfare Activities Services	\$0	\$0	\$43,073	\$27,936	NA	NA	-35.1%
33940 Other Community Services Child Care Services	\$596,881	\$882,331	\$766,318	\$764,418	28.1%	-13.4%	-0.2%
43000 Category not Specified Professional Services	\$55,377	\$147,287	\$82,625	\$78,865	42.4%	-46.5%	-4.6%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$1,219,513	\$13,644,768	\$3,810,381	\$454,066	-62.8%	-96.7%	-88.1%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$0	\$10,076	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$1,254,480	\$194,976	\$22,485	\$32,374	-97.4%	-83.4%	44.0%
46000 Category not Specified Purchase of Moveable Equipment	\$36,416	\$72,317	\$87,369	\$119,128	227.1%	64.7%	36.4%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,107,153	\$1,442,924	\$280,144	\$384,337	-65.3%	-73.4%	37.2%
49000 Category not Specified Other Facilities Acq. and Construction	\$170,296	\$210,208	\$3,136	\$27,416	-83.9%	-87.0%	774.3%
51100 Principal on Debt Bonds	\$380,000	\$585,000	\$495,000	\$1,800,000	373.7%	207.7%	263.6%
51600 Principal on Debt Other DLGF Approved Debt	\$331,592	\$0	\$0	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$16,166	\$659,681	\$518,257	\$532,903	3196.4%	-19.2%	2.8%
52200 Interest on Debt Temporary Loans	\$182,836	\$609,272	\$447,062	\$447,153	144.6%	-26.6%	0.0%
52500 Interest on Debt Bond Anticipation Notes	\$685,291	\$0	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$5,542,250	\$9,715,956	\$9,087,000	\$9,326,500	68.3%	-4.0%	2.6%
Non Operational Total	\$12,100,929	\$28,835,254	\$16,241,392	\$14,464,222	19.5%	-49.8%	-10.9%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$475,557	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$81,571	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$239,269	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$21,439	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$1,882,696	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$315,967	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$444,907	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$68,806	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$199,157	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$37,291	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$69,007	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$3,985	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Michigan City Area Schools (4925)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26494	NA	Group Insurance - Academic Achievement	\$4,727,258	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$838,526	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$1,101,148	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$129,686	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$20,284	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$3,876	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$3,908	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$414	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$10,664,754	\$0	\$0	\$0	NA	NA	NA